

Todd Fox

Subject: Pay Voucher Announcements - September 7, 2012

Restraint Training

All new teachers and new paraprofessionals need to attend the full course on Wednesday, September 12, 2012 from 8:30-4:00. Each building principal needs to send 3-4 additional staff members to the refresher course on Wednesday, September 26 from 8:30-12:00. This might include a special education teacher, PE teacher, the person in your building who likes to break up fights, etc. Your building principal will decide this. Obviously, you cannot be refreshed if you haven't had the full meal deal yet. Both courses will be held in the First Floor Conference Room of WCISEC, 130 S. Lafayette, Macomb. Registrations can be made online at www.wcisecc.org under the workshop tab or by following this link: <http://www.wcisecc.org/website/onlineregistration.html>. Staff should come dressed comfortably and in tennis shoes.

Revised Health Insurance Premiums

Attached you will find a revised premium schedule for the period of October 1, 2012 through September 30, 2013. The new schedule reduces the premiums (by about 3%) for the health insurance portion but not the dental and vision. The Executive Committee decided to take this action due to the following reasons:

1. In consulting with the actuary, it was determined we have had less large claims materials than expected and fewer total claims this summer.
2. The dismal financial state of school districts in Illinois.

CPDU's

Attached you will find a CPDU form for our August 17th Hancock County Teacher Institute. This form is title "Evidence of Completion for Workshop, Conference, Seminar, Etc." It is worth 2.5 CPDUs. If you have questions, please do not hesitate to contact the district office.

FY2013 Tentative Budget

At last night's board meeting, the board of education approved the FY2013 tentative budget. The budget hearing and approval of the final FY2013 budget will take place on Wednesday, September 26, 2012.

Points of Emphasis:

1. This is only the tentative budget. We will make changes and update revenue/expenditures amounts all the way up until the final adoption date. Some of our revenue amounts have not been confirmed yet.
2. At this time, we are predicting \$5,094,717 in revenue and \$5,674,714 in expenditures. This would result in a deficit of \$579,997.
3. Last year we predicted a deficit of \$129,234. Last year's deficit was \$146,466.
4. Why the deficit increase? It is a perfect storm scenario. Our revenues are decreasing and our expenditures are increasing. For example, due to the 89% proration of our General State Aid, we are going to lose \$219,705 in expected and promised revenue.
5. 75% of our expenditures are salaries and benefits.

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